

CERTIFICATE

2019

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

FALLS TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2019; and (3) the

Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2019		Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	6,500	6,069	
Road	68-518c	5	84,971	76,495	
Special Machinery		5			
Totals		xxxxxx	91,471	82,564	
Budget Summary		6			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	November 1st Valuation

Assisted by:

Address:

Email:

Attest: _____ 2018

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

FALLS TOWNSHIP

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ <u>80,734</u>
2. Debt service levy in 2018	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>80,734</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ <u>0</u>
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ <u>20,273</u>
5b. Personal property 2017	- <u>18,587</u>
5c. Increase in personal property (5a minus 5b)	+ <u>1,686</u>
	(Use Only if > 0)
6. Valuation of property that changed in use during 2018:	+ <u>3,875</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>5,561</u>
8. Total estimated valuation July 1, 2018	<u>3,335,774</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,330,213</u>
10. Factor for increase (7 divided by 9)	<u>0.00167</u>
11. Amount of increase (10 times 3)	+ \$ <u>135</u>
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>80,869</u>
13. Debt service levy in this 2019 budget	<u>0</u>
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>80,869</u>
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>2.100%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,695</u>
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>82,564</u>

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FALLS TOWNSHIP

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,126	307	5	57	0	2
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	74,608	3,751	55	701	0	15
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	80,734	4,058	60	758	0	17

County Treas Motor Vehicle Estimate 4,058

County Treas Recreational Vehicle Estimate 60

County Treas 16/20M Vehicle Estimate 758

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 17

MVT Factor 0.05027

RVT Factor 0.00074

16/20M Factor 0.00939

Comm Veh Factor 0.00000

Watercraft Factor 0.00021

FALLS TOWNSHIP

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	0	61	60
Receipts:			
Ad Valorem Tax	6,041	6,126	xxxxxxxxxxxxxxxx
Delinquent Tax	94		
Motor Vehicle Tax	364	309	307
Recreational Vehicle Tax	5	5	5
16/20 M Vehicle Tax	57	58	57
Commercial Vehicle Tax			0
Watercraft Tax		1	2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,561	6,499	371
Resources Available:	6,561	6,560	431
Expenditures:			
Officers Pay	1,800	600	600
Salaries & Wages			
Employee Benefits			
Supplies	232	2,290	2,290
Equipment	2,055	1,200	1,200
Buildings Maintenance		800	800
Insurance	1,473	1,610	1,610
Publication	45		
Contractual	895		
Noxious Weed			
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,500	6,500	6,500
Unencumbered Cash Balance Dec 31	61	60	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	6,500	6,500	6,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,500
Tax Required			6,069
Delinquent Comp Rate:		0.0%	0
Amount of 2018 Ad Valorem Tax			6,069

FALLS TOWNSHIP

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	0	695	694
Receipts:			
Ad Valorem Tax	72,408	74,608	xxxxxxxxxxxxxx
Delinquent Tax	1,068		
Motor Vehicle Tax	4,281	3,699	3,751
Recreational Vehicle Tax	60	62	55
16/20M Vehicle Tax	694	696	701
Commercial Vehicle Tax			0
Watercraft Tax		16	15
Special Highway/Gasoline Tax	3,341	3,270	3,260
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	81,852	82,351	7,782
Resources Available:	81,852	83,046	8,476
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	4,752	12,988	12,988
Employee Benefits	1,063	1,260	1,260
Road Maintenance	20,272	16,145	18,764
Road Materials	7,068	24,014	24,014
Equipment	26,448	16,767	16,767
Insurance			
Noxious Weed		1,995	1,995
Contractual		2,508	2,508
Fuel & Oil	1,265	5,235	5,235
Cash Forward (2019 column)			
Transfer to Special Machinery	20,289		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	81,157	82,352	84,971
Unencumbered Cash Balance Dec 31	695	694	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	81,158	82,352	84,971
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			84,971
Tax Required			76,495
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			76,495

Special Machinery K.S.A. 68-141g	2017 Actual
Unencumbered Cash Balance, Jan 1	78,590
Transfers from:	
Road Fund	20,289
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	106
Other	
Resources Available:	98,985
Total Expenditures	75,000
Unencumbered Cash Balance, Dec 31	23,985

Pub. Caldwell Messenger
NOTICE OF BUDGET HEARING

The governing body of
FALLS TOWNSHIP
SUMNER COUNTY

will meet on August 29, 2018 at 8:00 pm at Jean Ward Residence, 136 W 200 St. S, Caldwell, KS 67022 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jean Ward Residence, 136 W 200 St. S, Caldwell, KS 67022 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	6,500	2.050	6,500	1.972	6,500	6,069	1.819
Road	81,157	24.586	82,352	24.015	84,971	76,495	22.932
Special Machinery	75,000						
Totals	162,657	26.636	88,852	25.987	91,471	82,564	24.751
Less: Transfers	20,289		0		0		
Net Expenditure	142,368		88,852		91,471		
Total Tax Levied	79,563		80,734		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,987,060		3,106,742		3,335,774		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Jean Ward
Township Treasurer

Jean Ward